

## Corporate Support, Communications & Directors (JOT)

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
254	Communications Team	5.6	193	0	4	0	0	197	-60	0	0	0	-60	137
258	Corporate Support	8	343	0	265	0	0	608	-63	0	0	0	-63	545
255	Directors ( JOT )	4	468	0	81	0	0	549	0	0	0	0	0	549
<b>Service Total</b>		<b>17.6</b>	<b>1,004</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>1,354</b>	<b>-123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-123</b>	<b>1,231</b>

\*\*= indicative FTE's